

## UNION SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, P, K-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary			
a. Union County High School	Permanent	9-12 Center	692/527
b. Union County Area Technology Center	Permanent	9-12 Center	102/125
c. UCLA - Union County Learning Academy	Permanent	6-12 Center	30/
2. Middle			
a. Union County Middle School	Permanent	6-8 Center	519/644
3. Elementary			
a. Morganfield Elementary School	Permanent	PS-5 Center	419/440
b. Sturgis Elementary School	Permanent	K-5 Center	419/214
c. Uniontown Elementary School	Permanent	K-5 Center	214/244

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- |  | Eff. %     | Cost Est.   |
|--|------------|-------------|
| 1. Union County Middle School  | 98,200 sf. |             |
| Major renovation to include; HVAC Controls, fire alarm and annunciation system ADA hardware and signage, renovate to create (6) Resource Classrooms. |            | \$4,560,208 |

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- |  | Eff. %     | Cost Est.     |
|--|------------|---------------|
| 1. Union County Area Technology Center   | 25,902 sf. |               |
| Major Renovation to include; site development and drainage, ADA parking, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate Health Services and Electrical Shop Suites and construct enclosed connector to High School  |            | \$4,237,070   |
| 2. Uniontown Elementary School   | 26,800 sf. |               |
| Major Renovation to include; site development and drainage, ADA parking, asbestos abatement, roof replacement, doors, hardware and windows, interior finishes and accessories, HVAC controls replacement, electrical, plumbing, fire protection and annunciation systems, ADA accessibility. Renovate existing Kitchen/Cafeteria space to Art, Music and Computer Classrooms. Renovate (1) classroom size Special Education Resource Room into a Special Education Self-Contained Classroom. Renovate (2) classroom size Special Education Resource Rooms into (4) classroom size Special Education Resource Rooms. The interior renovations should then free space to accommodate those students now housed in mobile classrooms. |            | \$4,292,288   |
| Construct: 1 Kitchen   | 1,470 sf.  | 74% \$397,695 |
| 1 Cafeteria  | 2,000 sf.  | 74% \$541,081 |

3. Morganfield Elementary School 54,700 sf.  
Major Renovation to include; site development and paving, ADA parking, asbestos abatement, Media Center roof replacement, classroom flooring, original building corridor ceilings, HVAC controls replacement, lighting, fire protection and annunciation systems, ADA accessibility and upgrade. Renovate Administrative suite, (1) classroom size Special Education Resource Room into a Special Education Self-Contained Classroom. Renovate (2) classroom size Special Education Resource Rooms into (4) classroom size Special Education Resource Rooms. Renovate (1) classroom size Special Education Resource Room into an Art Classroom. \$1,067,255
- |            |   |                       |         |         |     |          |
|------------|---|-----------------------|---------|---------|-----|----------|
| Construct: | 1 | Site Based Conference | 270 sf. | 270 sf. | 74% | \$73,046 |
|            | 1 | Site Based Office     | 150 sf. | 150 sf. | 74% | \$40,581 |
|            | 1 | First Aid Room        | 200 sf. | 200 sf. | 74% | \$54,108 |
|            | 1 | Records Room          | 150 sf. | 150 sf. | 74% | \$40,581 |
4. Sturgis Elementary School 53,800 sf.  
Major Renovation to include; site development, paving, drainage, ADA parking, asbestos abatement, Media Center roof replacement, classroom flooring, original building corridor ceilings, HVAC controls replacement, lighting, fire protection and annunciation systems, ADA accessibility and upgrade. Renovate (1) classroom size Special Education Resource Room into a Special Education Self-Contained Classroom. Renovate (2) classroom size Special Education Resource Rooms into (4) classroom size Special Education Resource Rooms. Renovate (1) classroom size Special Education Resource Room into a Music Classroom. \$1,226,545
5. Union County High School 147,414 sf.  
Major Renovation to include; interior renovation to create a Family Resource Area, total renovation of the Auditorium and stage areas to include seating. Renovation of the gym locker area, Home Economic cabinetry and Media Center. Replace damaged site concrete and pavement, entryways. \$2,590,980

**2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative  
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.
- |            |     |                          |                   |           |
|------------|-----|--------------------------|-------------------|-----------|
| Construct: | 150 | Interactive Smart Boards | \$6,500 per clrm. | \$975,000 |
|------------|-----|--------------------------|-------------------|-----------|

**CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 4,520 sf.
- Major Renovation to include; ADA upgrades, interior office renovation, KETS data switch. \$389,375
- |            |   |                      |           |           |     |           |
|------------|---|----------------------|-----------|-----------|-----|-----------|
| Construct: | 1 | Board Room           | 1,000 sf. | 1,000 sf. | 74% | \$274,054 |
|            | 1 | Records Storage Room | 150 sf.   | 150 sf.   | 74% | \$41,108  |
|            | 2 | Food Service Office  | 150 sf.   | 300 sf.   | 74% | \$82,216  |
2. Central Maintenance Building
- |            |  |           |     |           |
|------------|--|-----------|-----|-----------|
| Construct: | Construct a new bus central maintenance building | 4,000 sf. | 74% | \$370,270 |
|------------|--|-----------|-----|-----------|

**DISTRICT UNMET NEED \$20,278,462**

**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Union County High School					
Minor Renovation to include; football bleachers					\$9,553,125
Construct:					
Gym Locker Room Addition					\$1,333,125
Exterior Lighting					\$20,000
Tennis Courts					\$200,000
Swimming Pool					\$8,000,000
2. Central Storage					
Construct: Construct a new central storage facility.		5,000 sf.			\$425,000
Demo storage at Sturgis Elementary School.					
3. Union County Middle School		98,200 sf.			
Major renovation to include; lighting. upper level corridor, Band Room, Media Center and classroom flooring, exterior canopies, computer room divider, bleachers, emergency generator,					\$864,279
4. Uniontown Elementary School		26,800 sf.			
Construct: 1 Administration	1,220 sf.	1,220 sf.	74%		\$330,059
5. Sturgis Elementary School		53,800 sf.			
Construct: 1 Media Center	1,032 sf.	1,032 sf.	74%		\$279,198
6. Central Office		4,520 sf.			
Construct: 2 Restrooms	100 sf.	200 sf.	74%		\$54,811